

JUDEȚUL ARGES

Unitatea administrativ-teritorială: COMUNA HARTIEȘTI

Instituția publică

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2021
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
HCL 47 /2021

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Executie pana la 31/12/2020	PROGRAM 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	I	2=3+...+9	4	5	6	7	8	9
1. Total surse de finanțare	I	3446.00	2300.20	1145.80	0	0	0	0
02 Buget local	I							
din care:	II	3446.00	2300.20	1145.80	0.00	0.00	0.00	0.00
5804 Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	I							
7101 Active fixe	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00
71.01.01 Constructii	II	3080.40	2274.60	805.80	0	0	0	0
71.01.02 Masini, echipamente si mijloace de transport	I	0.00	0.00	0.00	0	0	0	0
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	181.00	0.00	181.00				
71.01.30 Alte active fixe	II	74.00	0.00	74.00				
A. Obiective (proiecte) de investiții în continuare	I	2825.40	2274.60	550.80	0	0	0	0
TOTAL GENERAL	II							
1. Total surse de finanțare	I	0.00	0.00	0.00	0	0	0	0
02 Buget local	I							
din care:	II	0.00	0.00	0.00	0	0	0	0
7101 Active fixe	I	0.00	0.00	0.00	0	0	0	0

[illegible]

din care:		I	235.00	0.00	235.00	0.00	0.00	0.00	0.00
7101 Active fixe		I							
		II	235.00	0.00	235.00	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport	/	/							
	//	//	161.00	0.00	161.00	0.00	0.00	0.00	0.00
1.Achizitie tractor cu remorca basculabila	I	I							
	II	II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	I							
	II	II	74.00	0.00	74.00	0.00	0.00	0.00	0.00
1.Achizitie cupa trapezoidala	I	I							
	II	II	5.00	0.00	5.00	0	0	0	0
2. Sistem supravaghere video stradala	I	I							
12 camere fixe +2 camere LPR	II	II	48.00	0.00	48.00	0	0	0	0
3.Achizitie despicator de lemne vertical hidraulic de 26 tone	I	I							
	II	II	21.00	0.00	21.00	0	0	0	0
CAPITOL Invatamant cap.65,02									
TOTAL GENERAL									
1. Total surse de finantare	I	I	1839.60	1668.80	170.80	0.00	0.00	0.00	0.00
	II	II			170.80	0.00	0.00	0.00	0.00
02 Buget local	I	I							
din care:	II	II	1839.60	1668.80	170.80	0.00	0.00	0.00	0.00
7101 Active fixe	I	I							
	II	II	1839.60	1668.80	170.80	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport	/	/							
	//	//	20.00	0.00	20.00	0.00	0.00	0.00	0.00
1. Achizitie cazan pe combustibili solizi combinati Scoala Lucieni	I	I							
	II	II	20.00	0.00	20.00	0	0	0	0
71.01.30 Alte active fixe	I	I							
	II	II	1819.60	1668.80	150.80	0.00	0.00	0.00	0.00
1. Consolidare si reabilitare Scoala gimnaziala nr. 1 - corp B	I	I							
	II	II	1819.60	1668.80	150.80	0	0	0	0
CAPITOL Sanatate cap.66,02									
TOTAL GENERAL									
1. Total surse de finantare	I	I	460.30	260.30	200.00	0	0	0	0
	II	II							
02 Buget local	I	I							

din care:	I	460.30	260.30	200.00	0	0	0	0	0
7101 Active fixe	I								
	II	460.30	260.30	200.00	0	0	0	0	0
71.01.30 Alte active fixe	I								
	II	460.30	260.30	200.00	0	0	0	0	0
Reabilitare dispensar medical in satul Hartiesti, comuna Hartiesti	I								
	II	460.30	260.30	200.00					
CAPITOL Servicii si dezvoltare publica cap.70,02									
TOTAL GENERAL									
1. Total surse de finantare	I								
	II	545.50	345.50	200.00	0	0	0	0	0
02 Buget local	I								
din care:	II	545.50	345.50	200.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I								
	II	545.50	345.50	200.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I								
	II	545.50	345.50	200.00	0.00	0.00	0.00	0.00	0.00
1. Modernizare si eficientizare iluminat public comuna Hartiesti	I								
	II	327.00	257.00	70.00	0.00	0.00	0.00	0.00	0.00
2. Infiintare retea inteligenta de distributie gaze naturale, comuna Hartiesti SF	I								
	II	100.00	0.00	100.00	0	0	0	0	0
3. Elaborare Plan Urbanistic General comuna Hartiesti	I								
	II	118.5	88.5	30	0	0	0	0	0
CAPITOL Transporturi cap.84,02									
TOTAL GENERAL									
1. Total surse de finantare	I								
	II	365.60	25.60	340.00	0.00	0	0	0	0
02 Buget local	I								
din care:	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00	0.00
5804 Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	I								
	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00	0.00
58.04.01 Finantare nationala	I								
	II	58.10	4.10	54.00	0.00	0.00	0.00	0.00	0.00
1.Modernizare drum local La Noana, in comuna Hartiesti	I								
	II	58.10	4.10	54.00	0.00	0	0	0	0
58.04.02 Finantare externa	I								

nerambursabila	II	251.00	17.00	234.00	0.00	0.00	0.00	0.00
1.Modernizare drum local La Noana, in comuna Hartiesti	I							
	II	251.00	17.00	234.00	0.00	0	0	0
58.04.03 Cheltuieli neeligibile	I							
	II	56.50	4.50	52.00	0.00	0.00	0.00	0.00
1.Modernizare drum local La Noana, in comuna Hartiesti	I							
	II	56.50	4.50	52.00	0.00	0	0	0

PRIMAR,
Stefan Ion Cosmin

CONTABIL
Siminuc Irina



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